

**QUARTERLY PHYSICAL REPORT ON OPERATION**

As of March 31, 2018

Department: Budgetary Support to Government Corporations  
 Appropriations: Current Year Appropriations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
i. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						90% by 2018 up to 100% in 2022							
Output indicator													
1. No. of sitios completed and energized		300	350	500	667	1,817 sitios	349				349	-49	


Prepared By:

  
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Recommending Approval:

  
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